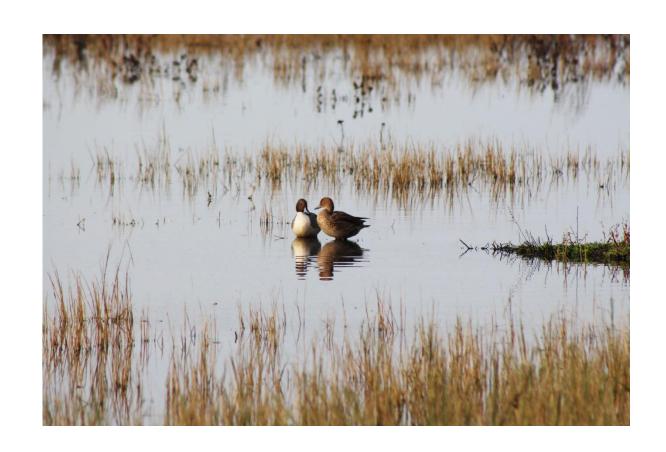


What Makes a Good Indicator

- •It is clear and understandable
- •It can be tracked, is measured at regular intervals, and comes from a reliable source
- •It is easy to communicate its rationale and value for community well-being
- •It measures an outcome rather than an input
- •Informs policy for benchmarking progress
- •Tailored to the area of interest

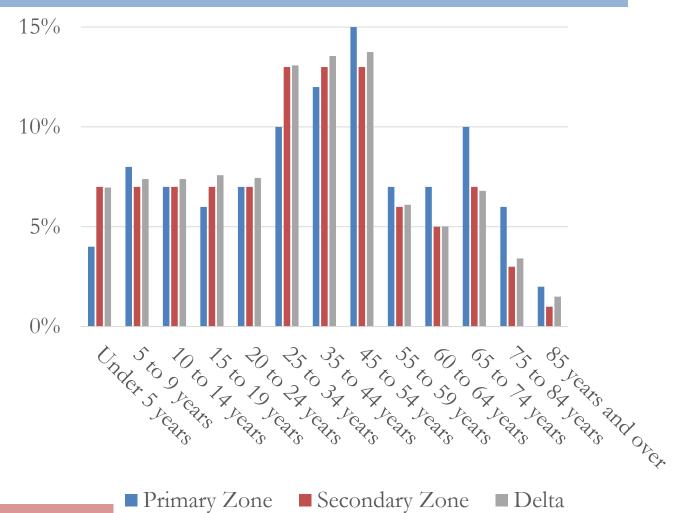
Report

- •Demographics
- •Education
- •Jobs and the Economy
- •Housing and Roads
- •Working Lands



Demographics

- In 2015, youth under the age of 19 accounted for almost 1/3 of the population of the Delta region, while those individuals ages 75 and older accounted for only 5%.
- Poverty remains a primary challenge in the region (as in the state, 19.88%).
 - 20.54% of school-aged population in the Delta live in poverty in 2015.



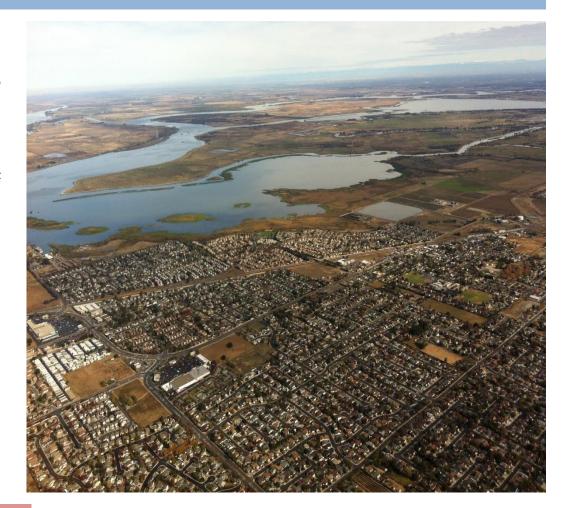
Education

- Delta schools are relatively well-funded compared to the state
 - In 2013-2014 the average cost-adjusted revenue per pupil (the amount of revenue schools receive per pupil who attends schools in the district) for districts within the Delta is \$8,160.
 - This is almost 25% higher than the cost adjusted revenue per pupil for California
- The high school graduation rate for the two high schools serving the Delta is 93.25%, compared to the state average of 83.2%

Rationale Indicators

Delta Economy

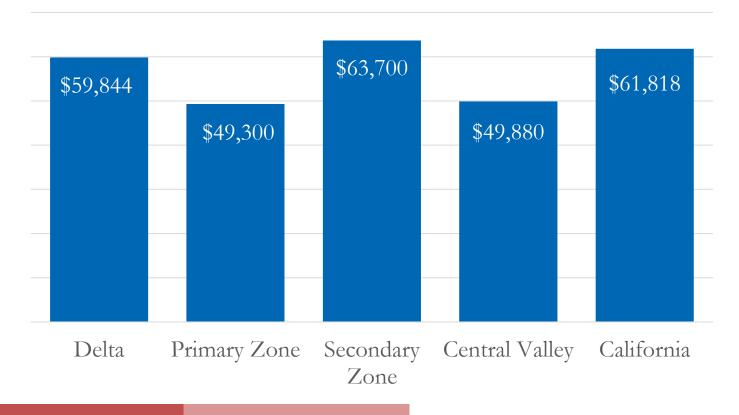
- •Agriculture: 2/3 of the land-cover in the primary zone, and nearly half of the secondary zone is dedicated to active farming
- •Housing: Total acres of the Delta's working lands have stayed steady during a recovering economy and housing market.



Jobs and the Economy

MEDIAN HOUSEHOLD INCOME 2011-2015

(Source: American Community Survey 2011-2015)



Housing

MEDIAN HOME VALUE 2011-2015

(Source: American Community Survey 2011-2015)



Roads

Pavement conditions on interstates and freeways maintained by (CalTrans, 2016)

Pavement Condition Classification	Total Lane Miles	% Total
State 1	440	63.39%
State 2	105.8	15.24%
State 3	148.3	21.37%

Agriculture Dynamics

- Delta is shifting to permanent crops such as trees and vines
 - Added >13,500 acres of vineyards in Primary Zone, >5,000 acres in Secondary Zone
 - Almond and walnut crops are top land-use changes in the Secondary Zone adding nearly 3,000 acres and 1,0000 acres respectively



Rationale

Indicators

Key Findings



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