

Structured Decision Making for Delta Smelt: Demo Project Assessing Resiliency Strategy Actions



CSAMP Meeting

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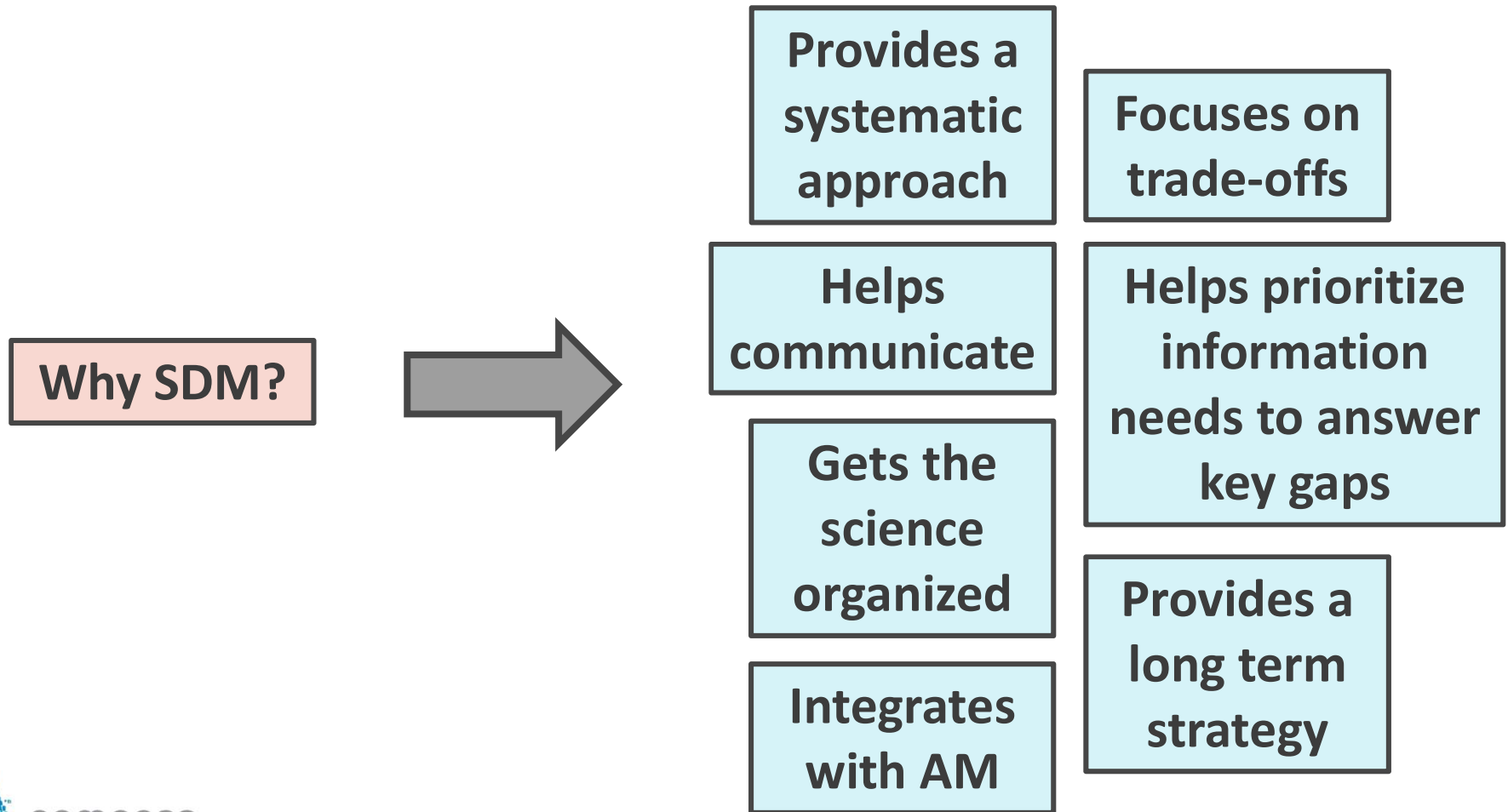
What We Did

Applied SDM methods to address the question:

Which Delta Smelt Resiliency Strategy actions should be prioritized over the next few years?

Conducted a **coarse-level evaluation** of 13 actions
(full build-out, best case scenarios)

Why We Did It





Who Helped

Technical Working Group

Ted Sommer (DWR)
Scott Hamilton (CSD)
Pat Coulston (DFW)
Shawn Acuña (MWD)
Will Smith (FWS)

CAMT SDM Core Team

Carl Wilcox (DFW), Ted Sommer (DWR),
Scott Hamilton (CSD), Erin Gleason (FWS),
Kaylee Allen (FWS), Cathy Marcinkevage
(NOAA), David van Rijn (USBR), Frances
Brewster (PWAs), Garwin Yip (NOAA), Maria
Rea (NOAA), Gregg Erickson (DFW), Jason
Peltier (PWAs), Josh Israel (USBR), Dave
Mooney (USBR), Ingram Campbell (DC), Leo
Winternitz (NGOs)

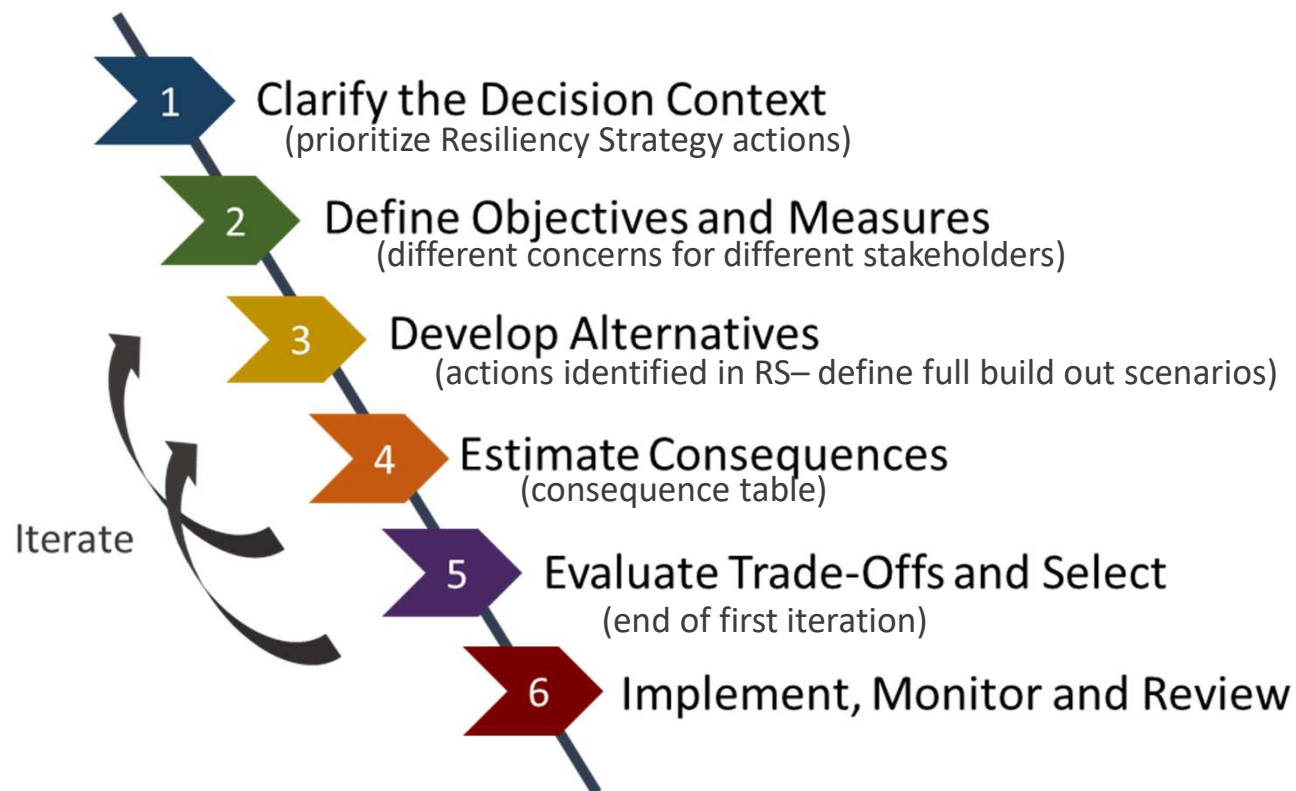
Other Contacts

Louise Conrad (DWR), Eddie
Hard (DBW), Brad Cavallo
(Cramer), Erik Loboschefsky
(DWR), John Durand (UCD),
Rosemary Hartman (DFW),
April Hennessey (PWAs), Jim
Hobbs (UCD), Brett Harvey
(DWR), and others.



Approach

Full Build Out Analytical Approach





Define Full Build-out Scenarios

Resiliency Strategy Action	Full Build-out Scenario
Aquatic Weed Control	10,000 ac of aquatic weed control; assumes no adverse impact of herbicides (best case)
North Delta Food Web	24,000 af pulse flows in Jul & Sep in Yolo Bypass
Outflow Augmentation	250 taf to keep X2< 80km for as long as possible in spring/summer
SMSCG Reoperation	Operate gates to make SM as fresh in below normal and dry years as in above normal years; offset salinity increase in Delta with 60 taf
Sediment Supplementation	Increase turbidity in LSZ by 10 NTU in below normal, dry and critical years
Roaring River	Increase connectivity of Roaring River to the estuary and manage to improve food supply
Coordinate Managed Wetlands	Flood and drain 7,500 ac of managed wetlands to improve food
Adjust Fish Salvage Operations	Do not return non-native fish to the Delta from Jul-Sep
Stormwater Management	Reduce contaminant loading into Ulatis Creek Watershed (Cache Slough area) by 50% during winter storm events using constructed wetlands
Rio Vista Research Station	Consolidate existing IEP monitoring and research activities and upgrade refuge population facilities; assumes no population augmentation
Habitat Restoration	11,000 acres of tidal marsh restoration in the north Delta arc
Franks Tract Restoration	Restoration of Franks Tract to establish large areas of emergent marsh; modify flow dynamics

Define Scale and Key Hypothesized Effects of Each Action

Full Build-out Scale Scenario Definition																							
Resiliency Strategy Actions	Spatial Scale of influence				Water Years Implemented (Temporal Scale)					Life Stages Benefited (Temporal Scale)					Key Means-Objectives			Environmental Drivers Affected					
	Upper Sacramento	Confluence (inc. Lower SJ)	Suisun Marsh	Suisun Bay	Wet	Above Normal	Below Normal	Dry	Critical	Eggs/Larvae Mar-Jun (Spring)	Juveniles Jun-Sept (Summer)	Sub-Adults Sept-Dec (Fall)	Adults Dec-May (Winter)	Food & Biomass Growth	Predation & Survival	DS Spatial Distribution	Productivity	Turbidity	Vegetation	Salinity	Contaminants	Predators	
1. Aquatic Weed Control	Y	Y	-	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	-	Y	Y	Y	-	-	-	
2. North Delta Food Web Adaptive Management Projects	-	Y	Y	Y	Y	Y	Y	Y	Y	-	Y	Y	-	Y	-	-	Y	-	-	-	-	-	
3. Outflow Augmentation	Y	Y	Y	Y	-	Y	Y	Y	-	Y	Y	-	-	Y	Y	Y	-	-	-	Y	-	-	
4. Reoperation of the Suisun Marsh Salinity Control Gates	-	-	Y	-	-	-	Y	Y	-	-	Y	-	-	Y	Y	Y	-	-	-	Y	-	-	
5. Sediment Supplementation in the Low Salinity Zone	-	Y	Y	Y	-	-	Y	Y	Y	Y	Y	-	-	-	Y	-	-	Y	-	-	-	-	
7. Roaring River Distribution System Food Production	-	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	-	-	Y	-	-	-	-	-	
8. Coordinate Managed Wetland Flood and Drain Operations in	-	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	-	-	Y	-	-	-	-	-	
9. Adjust Fish Salvage Operations during Summer and Fall	-	Y	-	-	Y	Y	Y	Y	Y	-	Y	-	-	-	Y	-	-	-	-	-	-	Y	
10. Stormwater Discharge Management	Y	-	-	-	Y	Y	Y	Y	Y	-	-	-	Y	Y	-	-	-	-	-	-	Y	-	
11. Rio Vista Research Station and Fish Technology Center	N/A																						
12. Near-term Delta Smelt Habitat Restoration	Y	Y	Y	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	-	Y	Y	Y	-	-	-	
13. Franks Tract Restoration Feasibility Study	-	Y	-	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	-	Y	Y	-	-	Y	-	-	-	



Define Objectives – What matters for this decision?

Delta Smelt Population Growth

- Growth (weight)
- Survival (population #s)
- Spawning & recruitment
- Resiliency to random events
- Learning

Neighbors

- Water quality for in-Delta diversions
- Navigation
- Recreation
- Local public support

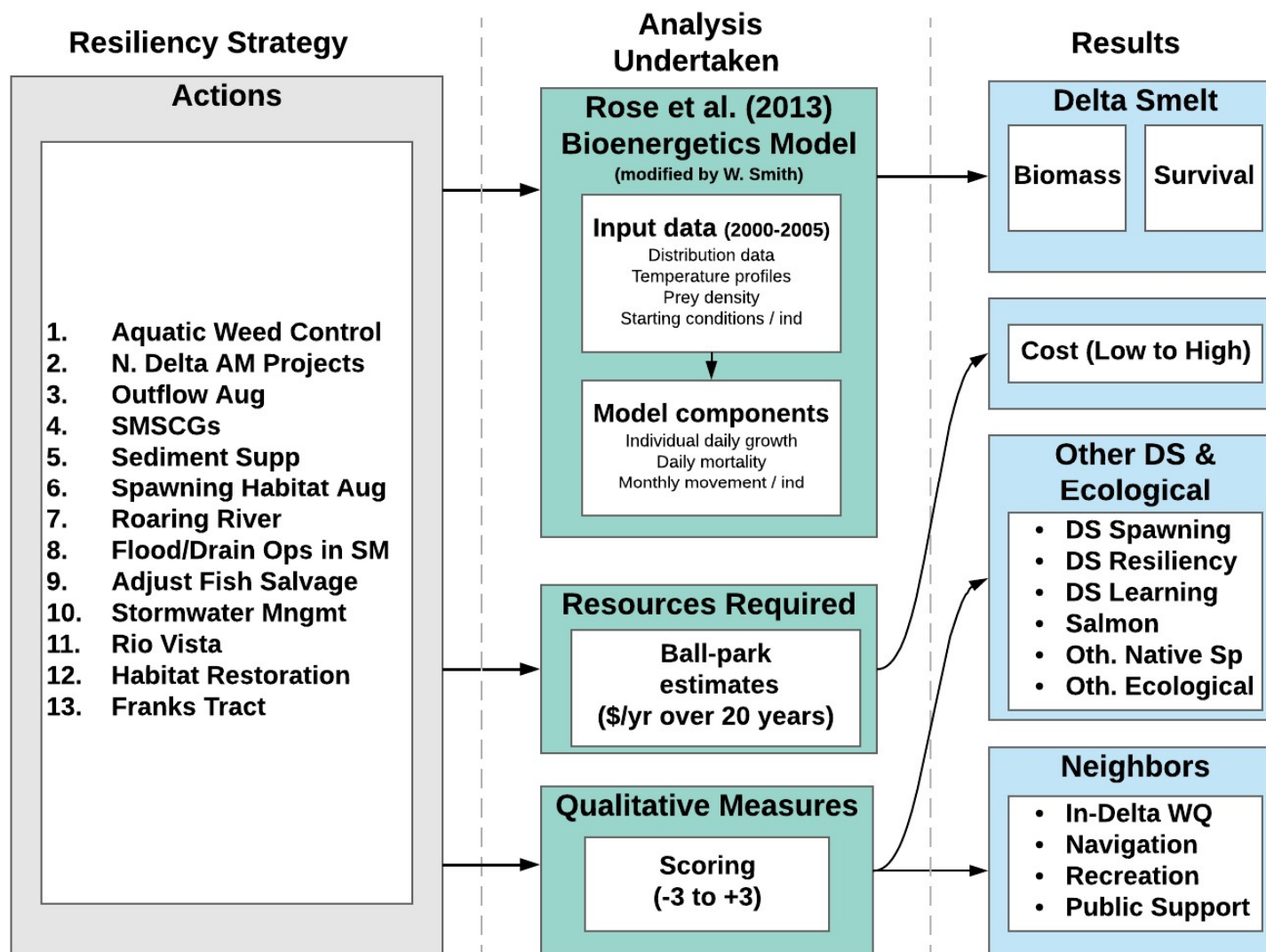
Other Ecological Considerations

- Salmon
- Other native estuarine species
- Other ecological

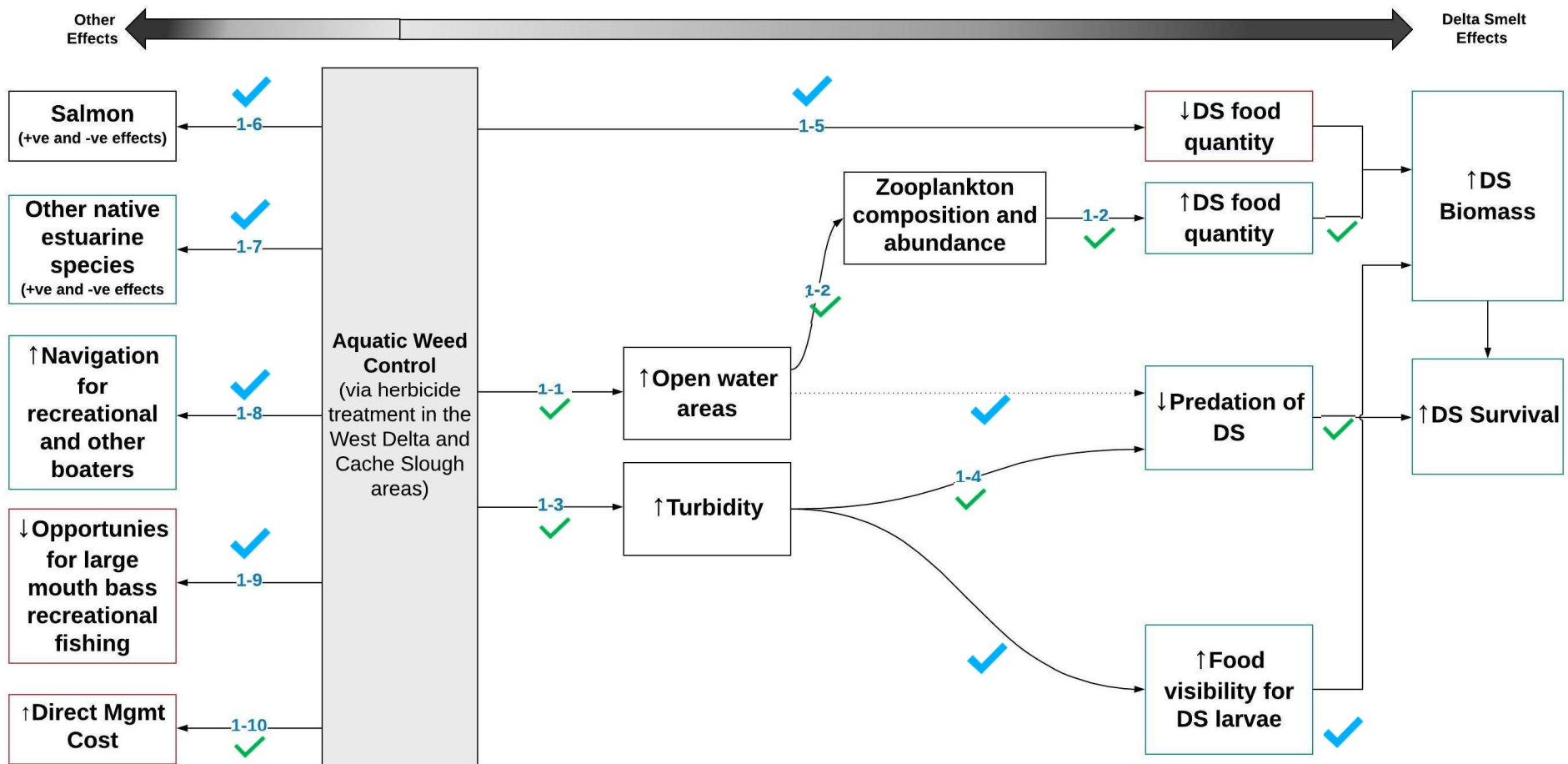
Resources Required

- Financial cost (staff time, upfront/ongoing costs, water costs)

Step 4: Methods to Estimate Consequences



Example: Aquatic Weed Control





What did this work achieve?

- Collaborative process with TWG to populate a consequence table (1st iteration)
- Reached agreement among TWG to recommend binning RS actions into categories:
 1. Continue as planned
 2. Investigate further
 3. Reconsider/drop
- Identified key uncertainties to prioritize for research
- Identified other candidate actions for DS



Findings

(Step 4: Consequences and Step 5: Evaluation)



Important Context

- *Initial* model results based on coarse analyses using *readily* available information
- Have not modeled all DS effect pathways – just ‘key’ ones
- Sensitivity analyses have not been conducted
- Constructed scales
 - Ecological considerations: 5-person TWG over 4 hours
 - Neighbor effects: Opinion of 1-2 people/action (i.e. very preliminary and likely incomplete)
- Cost estimates are average of high and low estimates

Given all of the above, please refer to TWG members for guidance on the appropriate interpretation of the meaning/significance of results.



How to Read the Consequence Table

Full Build-Out Scale Actions

		Action 1	Action 2	Action 3	...
Objectives (biological, social, economic)	Objective 1				
	Objective 2				
	Objective 3				
	...				

*Consequences / Results
(based on model, \$ estimates, & scoring)*

First Iteration Consequence Table

Certainty in how effects are characterized:

- More certain
- Less certain

		1. Aq. Wd. Control	2. N. Delta Food	3. Out- flow Aug.	4. SMSCG	5. Sed. Supp.	7. Roar. River	8. SM Drain Flood	9. Fish Salv.	10. Storm water	11. Rio Vista	12. Hab. Rest.	13. Franks Tract
	Units												
DS growth	% change	12%	34%	0%	0%	7%	1%	34%	1%	0%	n/a	7%	1%
DS survival	% change	11%	13%	0%	0%	7%	1%	11%	1%	0%	n/a	3%	1%
DS spawning/recruitment	-3 to +3	2.4	0.0	0.6	0.4	0.8	0.8	1.6	0.0	1.5	n/a	2.4	1.2
DS resiliency	-3 to +3	2.8	1.6	1.2	1.4	2.2	0.8	1.4	0.2	0.9	1.3	2.8	1.2
DS learning	-3 to +3	2.2	2.1	1.4	2.1	2.2	1.4	2.0	0.6	1.6	3.0	2.6	1.6
Salmon	-3 to +3	2.3	0.1	1.0	0.0	0.3	0.8	1.0	0.0	1.8	0.3	2.3	1.3
Other native spp	-3 to +3	2.7	2.0	1.7	1.3	0.7	1.0	1.7	0.3	1.7	0.3	3.0	1.3
Other ecological	-3 to +3	3.0	1.3	1.7	1.3	0.7	1.0	1.7	0.3	1.7	0.0	3.0	1.7
Cost/year	\$ million	\$2.3	\$4.2	\$46.5	\$9.7	\$3.8	\$0.2	\$2.5	\$0.9	\$7.0	\$6.5	\$17.9	\$17.5
WQ for in-Delta diversions	-3 to +3	0	0	0	0	0	0	0	0	1	0	0	0
Navigation	-3 to +3	3	0	0	0	0	0	0	0	0	0	0	-1
Fishing / waterfowl hunting	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-2
Non-consumptive recreation	-3 to +3	3	0	0	0	0	0	0	0	0	0	3	3

Consequences / Results

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DS learning	-3 to +3	2.2	2.1	1.4	2.1	2.2	1.4	2.0	0.6	1.6	3.0	2.6	1.6
Salmon	-3 to +3	2.3	0.1	1.0	0.0	0.0	0.0	1.0	0.0	1.8	0.3	2.3	1.3
Other native spp	-3 to +3	2.7	2.0	1.7	1.3	1.0	0.7	1.0	0.3	1.7	0.3	3.0	1.3
Other ecological	-3 to +3	3.0	1.3	1.7	1.3	0.7	1.0	1.7	0.3	1.7	0.0	3.0	1.7
Cost/year	\$ million	\$2.0	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$0.9	\$7.0	\$6.5	\$17.9	\$17.5
WQ for in-Delta diversions	-3 to +3	0	0	0	0	0	0	0	0	1	0	0	0
Navigation	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-1
Fishing / waterfowl hunting	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-2
Non-consumptive recreation	-3 to +3	3	0	0	0	0	0	0	0	0	0	3	3

Initial model results based on readily available information.

Only modeled key DS effect pathways.

Metric is the % change in average growth or survival from a 6-year modeled reference period (2000-2005).

Use model results to compare **relative** performance of actions for DS growth and survival.

First Iteration Consequence Table

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	Units	1. Aq. Wd. Control	2. N. Delta Food	3. Out- flow Aug.	4. SMSCG	5. Sed. Supp.	7. Roar. River	8. SM Drain Flood	9. Fish Salv.	10. Storm water	11. Rio Vista	12. Hab. Rest.	13. Franks Tract
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DS learning	-3 to +3	2.2	2.1	1.4	2.1	2.2	1.4	2.0	0.6	1.6	3.0	2.6	1.6
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Navigation	-3 to +3	3	0	0	0	0	0	0	0	0	0	0	-1
Fishing / waterfowl hunting	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-2
Non-consumptive recreation	-3 to +3	3	0	0	0	0	0	0	0	0	0	3	3

Need more work:

Only included one key effect pathway.

Not predicted to increase DS growth/survival based on our current assumptions.

First Iteration Consequence Table

For -3 to +3 scales

Certainty in how effects are characterized:

- More certain
- Less certain

<<<===Larger adverse impact		Small adverse impact	No effect	Small benefit	Larger benefit===>>>	
-3	-2	-1	0	1	2	3

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DS resiliency	-3 to +3	2.8	1.6	1.2	1.4	2.2	0.8	1.4	0.2	0.9	1.3	2.8	1.2
DS learning	-3 to +3	2.2	2.1	1.4	2.1	2.2	1.4	2.0	0.6	1.6	3.0	2.6	1.6
Salmon	-3 to +3	2.3	0.1	1.0	0.0	0.3	0.8	1.0	0.0	1.8	0.3	2.3	1.3
Other native spp	-3 to +3	2.7	2.0	1.7	1.3	1.0	0.7	1.0	0.3	1.7	0.3	3.0	1.3
Other ecological	-3 to +3	3.0	1.3	1.7	1.3	0.7	1.0	1.7	0.3	1.7	0.0	3.0	1.7
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Navigation	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-1
Fishing / waterfowl hunting	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-2
Non-consumptive recreation	-3 to +3	3	0	0	0	0	0	0	0	0	0	3	3

Ecological scores are an average from TWG and guests.

First Iteration Consequence Table

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Navigation	-3 to +3	3	0	0	0	0	0	0	0	0	0	0	-1
Fishing / waterfowl hunting	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-2
Non-consumptive recreation	-3 to +3	3	0	0	0	0	0	0	0	0	0	3	3

Capital and operating costs for each action were annualized over a 20-year period with consideration of the frequency and duration of each action over this period.

Averages of high and low annual cost estimates are shown.

First Iteration Consequence Table

For -3 to +3 scales

Certainty in how effects are characterized:

- More certain
- Less certain

<<<===Larger adverse impact		Small adverse impact	No effect	Small benefit	Larger benefit===>>>	
-3	-2	-1	0	1	2	3

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DS resiliency	-3 to +3	2.8	1.6	1.2	1.4	2.2	0.8	1.4	0.2	0.9	1.3	2.8	1.2
DS learning	-3 to +3	2.2	1.4	1.4	1.6	2.6	0.6	1.6	0.6	1.6	2.6	2.6	1.6
Salmon	-3 to +3	2.3	0.1	1.0	0.0	0.3	0.8	1.0	0.0	1.8	0.3	2.3	1.3
Other native spp	-3 to +3	2.7	2.0	1.7	1.3	1.0	0.7	1.0	0.3	1.7	0.3	3.0	1.3
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Navigation	-3 to +3	3	0	0	0	0	0	0	0	0	0	0	-1
Fishing / waterfowl hunting	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-2
Non-consumptive recreation	-3 to +3	3	0	0	0	0	0	0	0	0	0	3	3

Each neighbors score reflects the opinions of 1-2 people.

These rows received the least effort – included here for *illustrative* purposes only.

Broader vetting needed.

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		1. Aq. Wd. Control	2. N. Delta Food	3. Out- flow Aug.	4. SMSCG	5. Sed. Supp.	7. Roar. River	8. SM Drain Flood	9. Fish Salv.	10. Storm water	11. Rio Vista	12. Hab. Rest.	13. Franks Tract
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DS spawning/recruitment	-3 to +3	2.4	0.0	0.6	0.4	0.8	0.8	1.6	0.0	1.5	n/a	2.4	1.2
DS resiliency	-3 to +3	2.8	1.6	1.2	1.4	2.2	0.8	1.4	0.2	0.9	1.3	2.8	1.2
DS learning	-3 to +3	2.2	2.1	1.4	2.1	2.2	1.4	2.0	0.6	1.6	3.0	2.6	1.6
Salmon	-3 to +3	2.3	0.1	1.0	0.0	0.3	0.8	1.0	0.0	1.8	0.3	2.3	1.3
Other native spp	-3 to +3	2.7	2.0	1.7	1.3	1.0	0.7	1.0	0.3	1.7	0.3	3.0	1.3
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WQ for in-Delta diversions	-3 to +3	0	0	0	0	0	0	0	0	1	0	0	0
Navigation	-3 to +3	3	0	0	0	0	0	0	0	0	0	0	-1
Fishing / waterfowl hunting	-3 to +3	0	0	0	0	0	0	0	0	0	0	0	-2
Non-consumptive recreation	-3 to +3	3	0	0	0	0	0	0	0	0	0	3	3

For -3 to +3 scales

Certainty in how effects are characterized:

- More certain
- Less certain

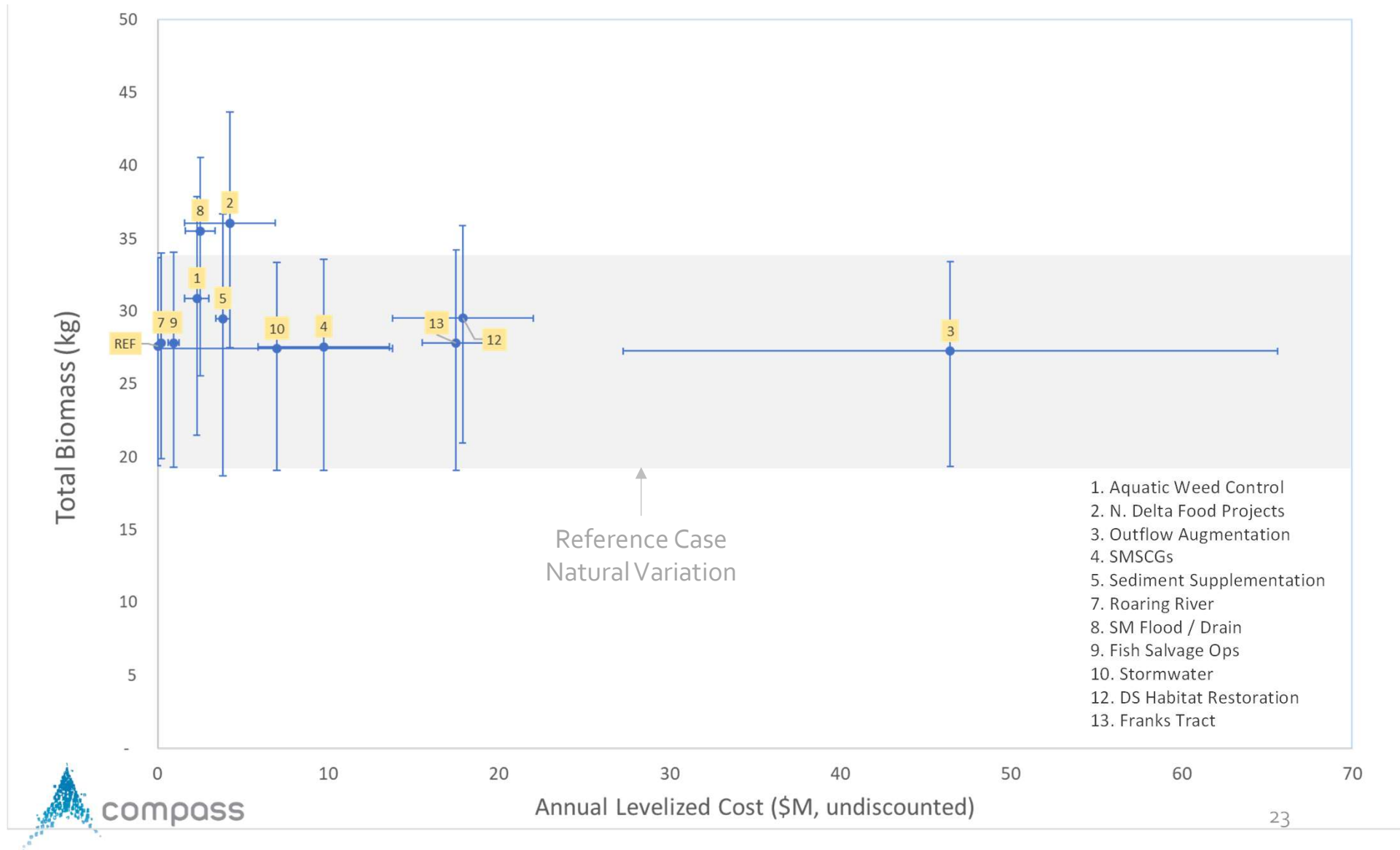
<<<===Larger adverse impact		Small adverse impact	No effect	Small benefit	Larger benefit===>>>	
-3	-2	-1	0	1	2	3



Color coding shows highest to lowest values within each row (Green = benefit; Red = cost).

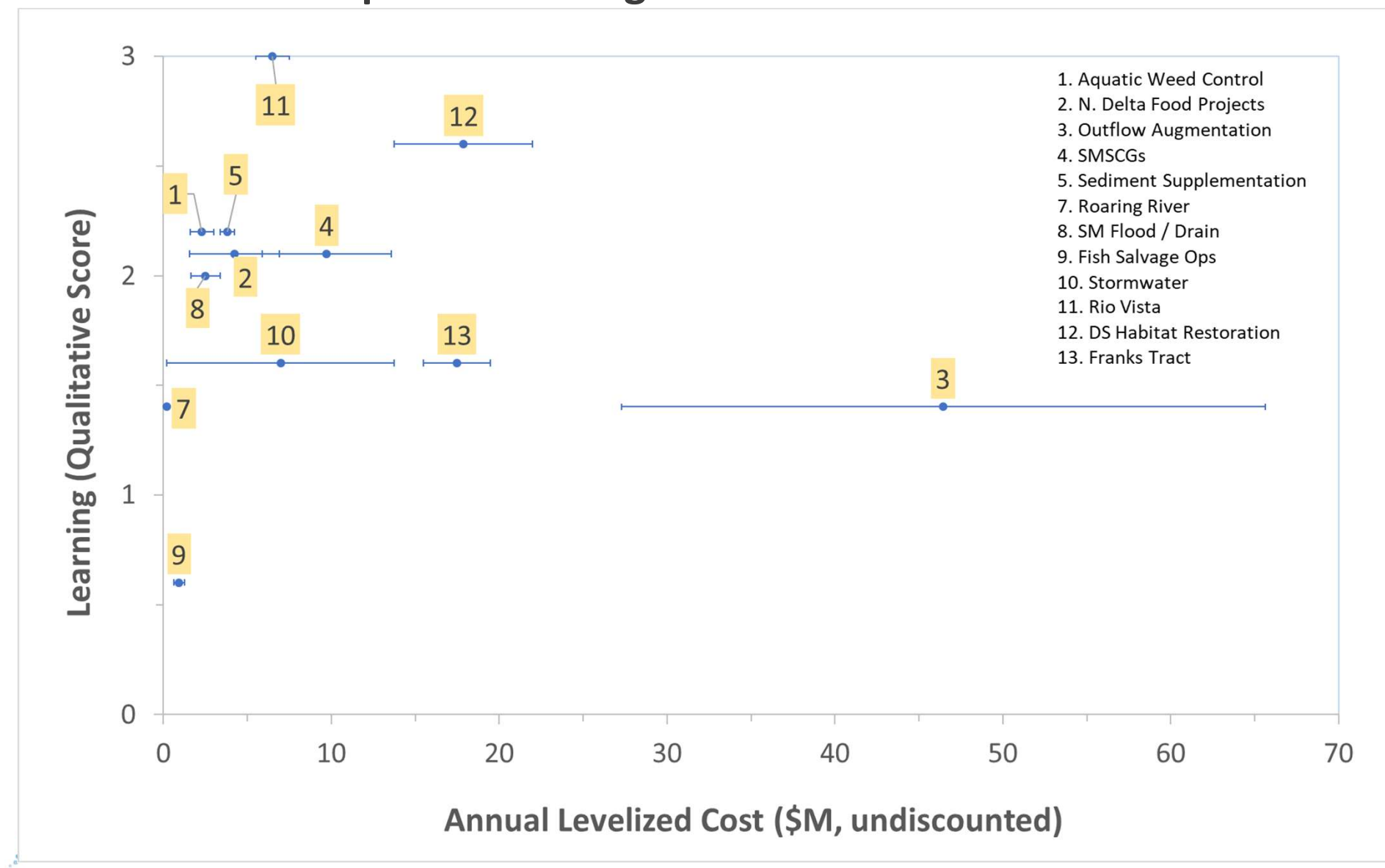
Benefits vs. Costs

Example 1: Total Biomass vs. Annual Levelized Cost



Benefits vs. Costs

Example 2: Learning vs. Annual Levelized Cost



Suggested Interpretation of First Iteration

Continue as planned

- 2. North Delta Food Web
- 4. Suisun Marsh Salinity Control Gates
- 8. Managed Wetland Flood/Drain Operations
- 7. Roaring River Distribution System
- 12. Near-term DS Habitat Restoration
- 11. Rio Vista Research Station and FTC

Investigate further

- 1. Aquatic Weed Control
- 3. Outflow Augmentation
- 5. Sediment Supplementation in the LSZ
- 10. Stormwater Management
- 13. Franks Tract

Reconsider

- 6. Spawning Habitat Augmentation
- 9. Adjust Fish Salvage Operations

Certainty in how effects are characterized:

- More certain
- Less certain



Continue as planned?

Higher priority actions: relatively high confidence in relatively high benefit / cost ratios

Action	Rationale for being in this category
2.North Delta Food Web	<ul style="list-style-type: none">High food and survival benefit, low cost
8. Wetland Flood and Drain Ops	<ul style="list-style-type: none">High food and survival benefit, low cost
12.DS Habitat Restoration	<ul style="list-style-type: none">Long term habitat benefits, despite higher costs
11.Rio Vista Research Station / FTC	<ul style="list-style-type: none">High learning, despite higher costs;Also potential for population augmentation (not evaluated in this exercise)
4. SMSCGs	<ul style="list-style-type: none">Uncertain benefit but low cost* and learning potential
7. Roaring River Food Production	<ul style="list-style-type: none">Lower benefit but low cost, synergy with managed wetlands

Certainty in how effects are characterized:

- More certain
- Less certain

*Low cost on account of new analysis received after production of the 1st iteration consequence table that the SMSCG would likely not require 60 TAF outflow augmentation.

Investigate further?

Actions that warrant further analysis before benefit / cost ratio
can more confidently be judged

Action	Rationale for being in this category
5. Sediment Supplementation	<ul style="list-style-type: none">• Turbidity benefits and costs moderate• Hurdles include permitting and sourcing sediment
1. Aquatic Weed Control	<ul style="list-style-type: none">• Many ecological benefits at moderate cost• Questions about: feasibility at large scale and managing risk perception
3. Outflow Augmentation	<ul style="list-style-type: none">• Action cost is relatively high• Initial bioenergetics modeling shows low benefit, however other potentially important pathways remain unexplored, and substantial uncertainties exist regarding the fish distribution response to the action
10. Stormwater Mgmt	<ul style="list-style-type: none">• Specific benefits poorly understood, high cost if land is purchased
13. Franks Tract	<ul style="list-style-type: none">• Modest benefits / high cost and negatives to stakeholders• May be other pathways to explore

Certainty in how effects are characterized:

- More certain
- Less certain

Reconsider?

Relatively high confidence that there would be low or no benefit

Action	Rationale for being in this category
6. Spawning Habitat Augmentation	<ul style="list-style-type: none">• Adding sand unlikely to make effective spawning habitat
9. Adjust Fish Salvage Operations in Summer and Fall	<ul style="list-style-type: none">• Likely minimal benefit

- More certain
- Less certain



What's next?



Proposed Next Steps

Wrap Up this Demo Project with TWG

- Document this process (mostly complete)

Proposed Follow-up Process

- 2-day planning workshop to develop a process plan



The Demo...

Did:

- Examine proposed RS Actions
- Give guidance on prioritizing actions in the short-medium term
- Collect input and perform analyses with a small TWG

Did not:

- Dive deeply into underlying debates about cause and effect
- Create a long-term framework for implementing/testing actions
- Perform extensive engagement with a wide range of parties

However, these could be next steps in a follow-up process that could ultimately look like...



A First Step: Scoping Workshop?

Purpose: To scope an SDM process to identify and evaluate a comprehensive set of strategic actions to significantly benefit DS

- 2-day workshop
- First half day with senior decision-makers
 - Work through first steps of SDM
 - Discuss: needs, scale, timeline, resources
 - Share example: Missouri River AM Plan
- Next 1.5 days – working sessions
 - Design an integrative process with managers, program leads, and stakeholders



A First Step: A Planning Workshop?

Purpose: To scope an SDM process to identify and evaluate a comprehensive set of strategic actions to significantly benefit DS

Present results of the workshop to
CAMT + Policy Group to consider proposal



Extra Slides

Example:

Missouri River Recovery Program

- USACE
- 3 ESA-listed spp
- Major science uncertainties
- EIS on actions
- MRRIC engagement
- A hybrid of SDM and standard processes

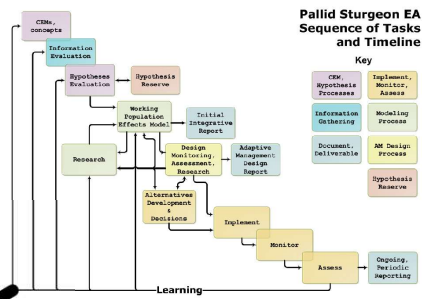


Example: Missouri River Recovery Program

SDM Process

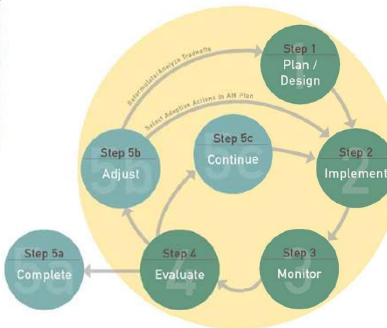


Effects Analysis



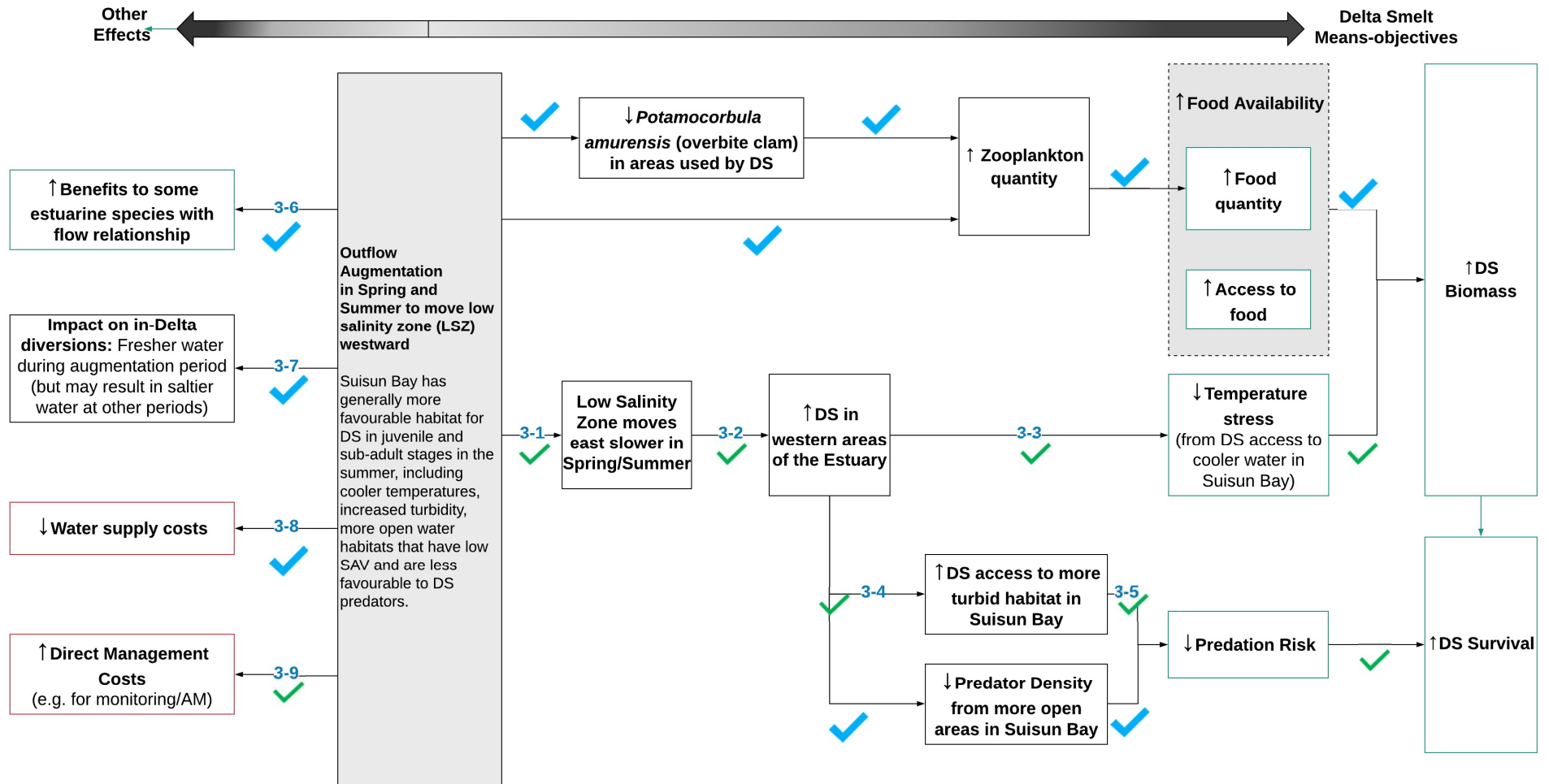
15-year
Management Plan
Selected from
Consequence Table

		Difference from AB 1							
		AB 1	AB 2	AB 3	AB 4	AB 5	AB 6		
SPECIES OBJECTIVES									
SPP OEL	Pallid Sturgeon	Addresses Critical EA Pallid hypotheses	NO	YES	YES	YES	YES		
SPP OEL	Piping Plover and Least Tern	Expected to Meet Revised Bird Targets	NO	EXCEEDS	MEETS	MEETS	MEETS		
IMPACTS									
Resources where NED is evaluated in terms of benefits									
NED	Hydropower	Ave \$ 800 NED / yr	H	\$ 525,707	\$ -3,420	\$ -250	\$ -1,044	\$ -1,784	\$ -2,093
NED	Recreation	Ave \$ 800 NED / yr	H	\$ 38,271	\$ 163	\$ 23	\$ 407	\$ -28	\$ -203
NED	Irrigation	Ave \$ 800 NED / yr	M	\$ 1,401	\$ -134	\$ 20	\$ -20	\$ -4	\$ -133
NED	Navigation	Ave \$ 800 NED / yr	M	\$ 715	\$ -28	\$ 3	\$ -15	\$ 4	\$ -41
NED	Wastewater	-2 to +2 rating	H	REF. COND.	\$ -1	\$ 0	\$ 0	\$ 0	\$ 0
Resources where NED is evaluated in terms of damages / costs									
NED	Flood Risk Management	Ave \$ 800 NED / yr	L	\$ 65,959	\$ 471	\$ 403	\$ 364	\$ -237	\$ 305
NED	Thermal Power	Ave \$ 800 NED / yr	L	\$ 52,933	\$ 26,183	\$ -1,907	\$ 422	\$ -1,063	\$ -1,301
NED	Water Supply	Ave \$ 800 NED / yr	L	\$ 876	\$ 5	\$ -4	\$ 13	\$ -1	\$ 8
NED	Program Expenditures	Ave \$ 800 NED / yr	L	\$ 78,893	\$ 23,700	\$ -4,613	\$ -13,417	\$ -9,355	\$ -4,493
NED	SUM Ave \$ 800 NED / yr		H		\$ -2,250,604	\$ 6,247	\$ 7,333	\$ 9,090	\$ 6,718
Regional Employment (Ave)									
FED	Flood Risk Management	Regional Employment (Ave)	M	-140	3	1	0	0	0
FED	Irrigation	Regional Employment (Ave)	M	343	-1	1	0	0	-1
FED	Navigation	Regional Employment (Ave)	M	284	-7	1	-4	3	-7
FED	Recreation	Regional Employment (Ave)	M	1,210	-14	1	-24	-1	-4
FED	Land Use and Ownership	Regional Employment (At End of Impl'n (15 years))	M	-36	-134	10	10	18	1
FED	Program Expenditures	Regional Employment Ave	H	1,278	1,029	-120	255	200	38
Flood Risk Management									
FED	Flood Risk Management	Ave \$ 800 FED / yr income	H	\$ -4,790	\$ 64	\$ 7	\$ -19	\$ -27	\$ -9
FED	Irrigation	Ave \$ 800 FED / yr income	H	\$ 10,489	\$ -224	\$ -150	\$ -164	\$ -190	\$ -220
FED	Navigation	Ave \$ 800 FED / yr income	M	\$ 18,264	\$ -381	\$ 19	\$ -120	\$ 10	\$ -21
FED	Recreation	Ave \$ 800 FED / yr income	H	\$ 23,384	\$ -334	\$ 17	\$ -354	\$ -64	\$ -35
FED	Land Use and Ownership	Regional Income (\$000, At End of Impl'n (15 years))	M	\$ -1,133	\$ -6,243	\$ 824	\$ 832	\$ 832	\$ 432
FED	Program Expenditures	Ave \$ 800 FED / yr income	H	\$ 86,262	\$ 17,150	\$ -7,247	\$ -13,784	\$ -10,044	\$ -9,701
Land Use and Ownership									
FED	Land Use and Ownership	Tax Revenues (\$000, At End of Impl'n (15 years))	M	\$ 75	\$ 400	\$ 65	\$ 65	\$ 65	\$ 65
FED	Hydropower	Benefits to WAPA (Typ per yr \$ 500 / yr)	H	\$ 27,832	\$ -3,770	\$ 691	\$ -817	\$ 1,334	\$ 1,461
FED	Thermal Power	-2 to +2 rating	H	REF. COND.	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



Adaptive
Management
Plan

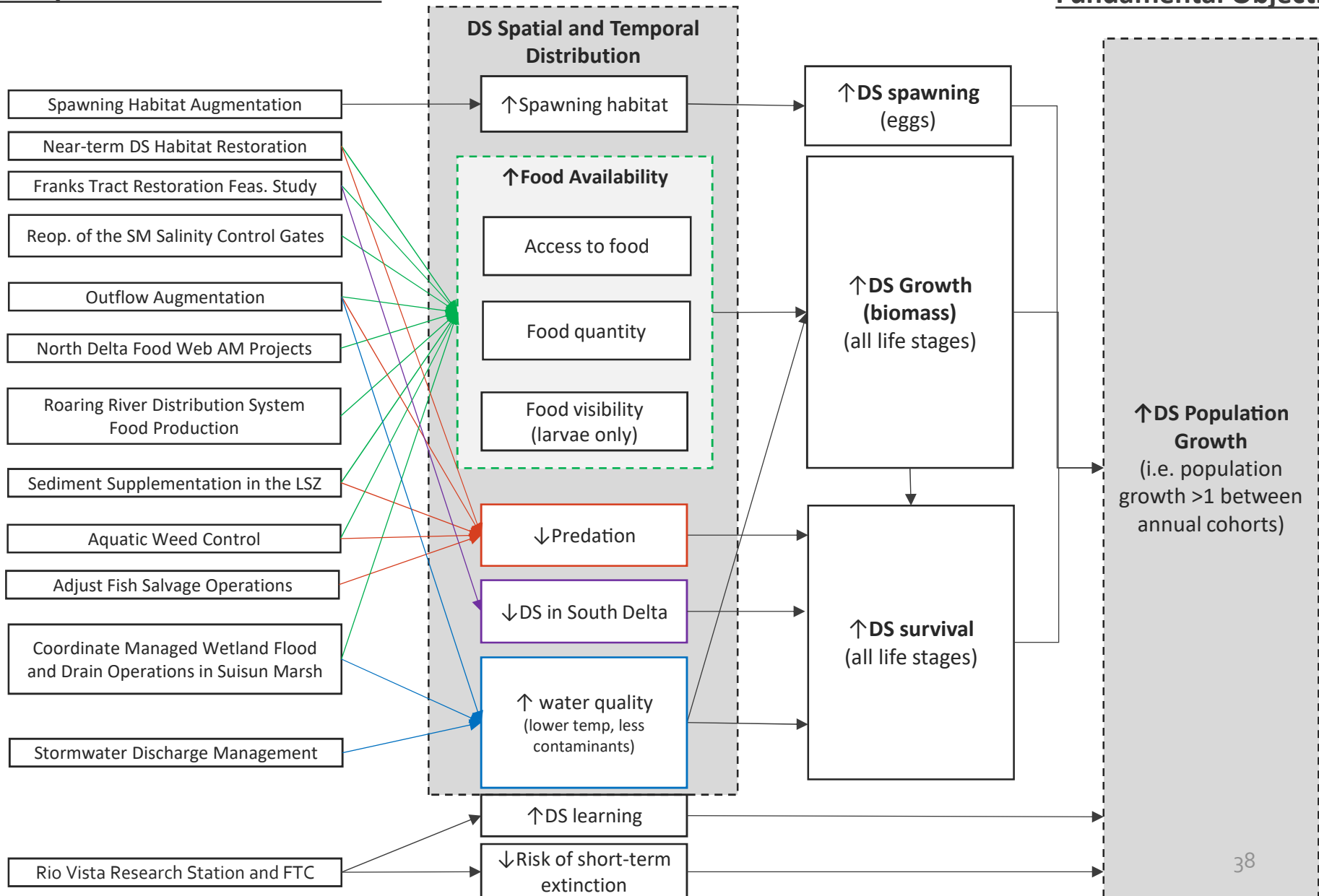
Outflow Augmentation



Resiliency Strategy Actions to improve Delta smelt Habitat

Delta smelt Means-objectives

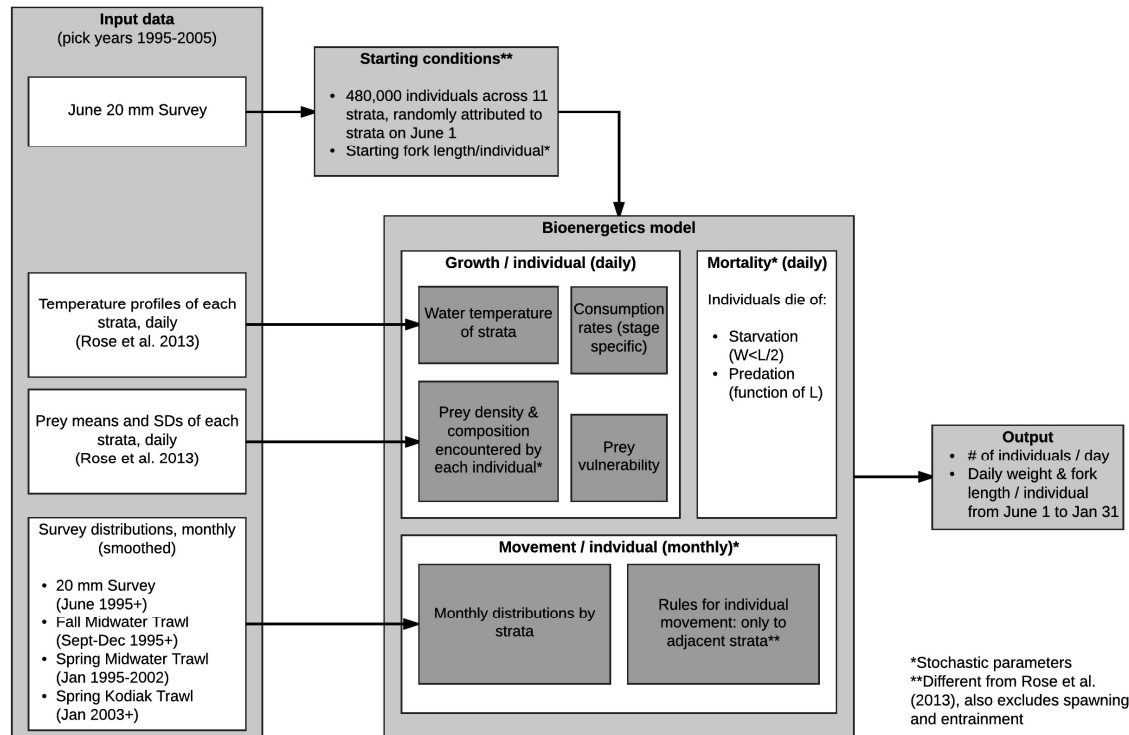
Delta smelt Fundamental Objective



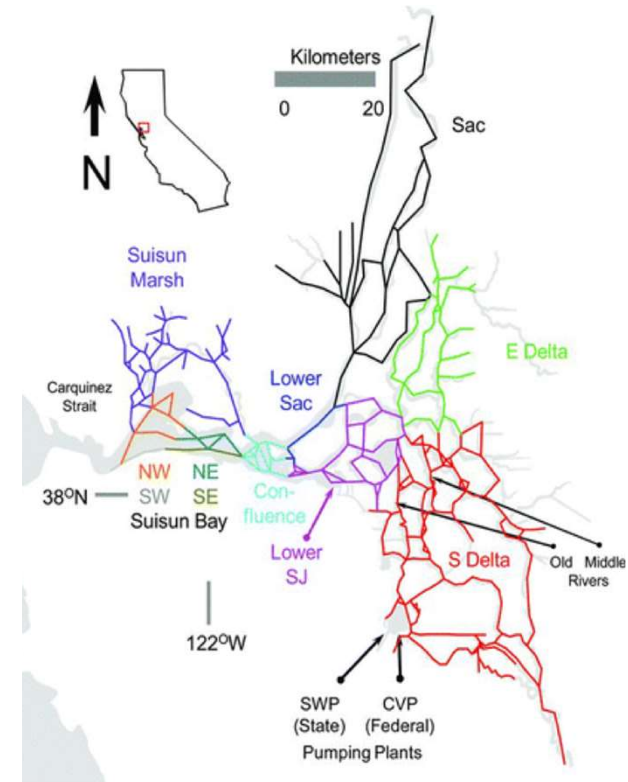
Delta Smelt Bio-energetics Model

Modified from Rose et al. (2013)

Model Schematic



Model Strata



Model coded and run by: Will Smith (FWS)